

**Early Care and Education Proposed Budget Comparisons
(all amounts listed in millions \$)**

	2008-2009 Appropriated	2008-2009 Expenditure	Fiscal Year 2009-2010				Fiscal Year 2010-2011			
			Governor Original	Approps	Governor Latest	Most Recent	Governor Original	Approps	Governor Latest	Most Recent
Care4Kids.....	93.12	104	103.87	103.87	103.87	103.87	95.92	95.92	95.92	95.92
State-funded centers.....	30.83	N/A	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88
School Readiness Priority School Districts.....	76.40	68.01	68.81	69.81 ¹	68.81	69.81	68.81	69.81	68.81	69.81
School Readiness Competitive School Districts.....	4.90	4.81	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01
State Head Start.....	2.75	N/A	2.75	2.75	2.48	2.75	2.75	2.75	2.48	2.75
Family Resource Centers.....	6.36	N/A	6.04	6.04	0	6.04	6.04	6.04	0	6.04
Community Plans for Early Childhood.....	0	0	0	0.45 ²	0	0.45	0	0.45	0	0.45
Improving Early Literacy.....	0	0	0	0.15 ³	0	0.15	0	0.15	0	0.15
Head Start enhancement.....	1.77	N/A	1.77	1.77	1.59	1.77	1.77	1.77	1.59	1.77
Head Start early childhood link.....	2.20	N/A	1.98	2.2	1.38 ⁴	2.2	1.98	2.2	1.38	2.2
DSS School Readiness.....	4.96	N/A	3.29 ⁵	4.62 ⁶	4.65 ⁷	4.62	3.29	4.62	4.65	4.62
Early Childhood Advisory Cabinet.....	1.05	N/A	0.21	0.21	0	0.05	0.335	0.335	0	0.175
"Birth to Three" Office in SDE.....	0	0	0	0.40	0	0	0	0.40	0	0

Sources:

2008-2009 Budget: <http://www.cga.ct.gov/OFA/Documents/OFABudget/2007/Book/AgencyTOC.pdf>

2008-2009 Expenditures: Data received from Peter Palermino, Connecticut Department of Social Services, and Bruce Ellefsen, Connecticut State Department of Education

Governor's Original Budget: <http://www.ct.gov/opm/cwp/view.asp?a=2958&q=433192>

Appropriations Committee Budget: <http://www.cga.ct.gov/ofa/Documents/OFABudget/2009/Committee/Index.htm>

Governor's Latest Budget: http://www.ct.gov/governorrell/lib/governorrell/budgetnegotiationsreport_may28_02.16pm_rev.pdf

Most Recent (Passed by Senate 6/25/09): <http://www.cga.ct.gov/2009/TOB/s/pdf/2009SB-01801-R00-SB.pdf>

¹ Restores funding of \$1 million for administration and professional development.

² Public/private partnership. Match expected from Graustein Memorial Fund and Annie E. Casey Foundation

³ Public/private partnership. Match expected from Graustein Memorial Fund and Annie E. Casey Foundation.

⁴ Reduces funding for ABCD's Total Learning Project by \$600K.

⁵ Specifically targeted at cutting funding for quality enhancement for School Readiness; also eliminates Child Care Newsletter.

⁶ Restores funding for quality enhancement for School Readiness.

⁷ Restores funding for quality enhancement for School Readiness; also restores funding for Child Care Newsletter.